

2022 Consolidated Operating Revenue and Expenses

Operating Revenue

Education Fees and Meeting Registrations	\$45,779,869
Advertising and Exhibits	\$43,112,852
Royalties	\$36,432,858
Contributions, Grants, Sponsorships	\$26,474,981
Member Dues	\$14,853,271
Other	\$6,841,335
Sponsored Research	\$2,194,405
Total Operating Revenue	\$175,689,571

Program and Operating Expenses

Total Operating Expenses	\$175,935,975	
Fundraising	\$10,274,453	16% Admin/Fundraising
Administration	\$24,917,135	18% Admin/Fundraising
Total Program Services	\$143,733,916	82% Program
Member Services	\$7,136,704	
Scientific Publications	\$8,404,280	
Policy and Advocacy	\$8,470,280	
Patient and Public Information	\$10,274,453	
Research and Clinical Trials	\$26,330,582	
Quality of Care	\$30,880,538	
Scientific and Medical Education	\$52,237,079	

Change in Net Assets Before Other Income	\$(246,404)
	XXX
Other income	
Investment Return and other	\$(39,312,178)
Change in Net Assets	\$(39,558,582)