



2021 Consolidated Operating Revenue and Expenses

Operating Revenue

Royalties	\$42,552,595
Advertising and Exhibits	\$21,839,899
Contributions, Grants, Sponsorships	\$18,296,404
Education Fees and Meeting Registrations	\$32,545,435
Journal Subscriptions and Member Dues	\$12,935,245
Sponsored Research	\$4,290,182
Other	\$6,220,459
Total Operating Revenue	\$138,680,219

Program and Operating Expenses

Quality of Care	\$38,115,958	
Scientific and Medical Education	\$26,555,949	
Research and Clinical Trials	\$22,148,877	
Scientific Publications	\$11,905,982	
Member Services	\$7,196,537	
Patient and Public Information	\$8,108,971	
Policy and Advocacy	\$7,958,687	
Total Program Services	\$121,990,961	82% Program
Administration	\$19,723,247	18% Admin/Fundraising
Fundraising	\$6,807,076	
Total Program and Operating Expenses	\$148,521,284	

Change in Net Assets Before Other Income	\$(9,841,065)
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Other income	
Investment Return and Gain on Interest Rate Swap	\$20,348,824
Change in Net Assets	\$10,507,759